

Graphic 7: REMI Assumption Worksheet

		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Building Existing	Whole \$				0	0	0	0	0		
Building New	Whole \$				0	0	0	0	0		
Building Renovations	Whole \$				0	0	0	0	0		
Leasehold Improvements	Whole \$				0	0	0	0	0		
Site Improvements	Whole \$				0	0	0	0	0		
Machinery & Equipment	Whole \$				1126000	2885000	0	0	0		
Land	Whole \$				0	0	0	0	0		
Employment Production	FTEs (2)				110	219	219	219	219	219	219
Employment Admin	FTEs (2)				0	0	0	0	0	0	0
Annual Payroll	Whole \$				3660800	7511700	7511700	7511700	7511700	7511700	7511700
Annual Sales	Whole \$				40000000	78773000	80000000	80000000	80000000	80000000	80000000
Profit After Tax	Whole \$				0	0	0	0	0	0	0
PT Abate (SET Only)	Whole \$				0	0	0	0	0	0	0
Investment Tax Credit	Whole \$				7907	20258	0	0	0	0	0
EDJT/Training	Whole \$				55000	54500	0	0	0	0	0
Other Credits	Whole \$				0	0	0	0	0	0	0
MEGA EC (PIT)	Whole \$				142771	292956	292956	292956	292956	306799	322336
MEGA BAC (SBT)	Whole \$				0	0	0	0	0	0	0
MEGA TOTAL	Whole \$				142771	292956	292956	292956	292956	306799	322336
MEGA EC (PIT)	%										
MEGA BAC (SBT)	%										
Wage Level for Project	Current \$ 000s				33.28	34.3	34.3	34.3	34.3	34.3	34.87412
Wage Level per REMI	Current \$ 000s				50.825	52.551	54.528	56.55	58.642	60.788	63.026
Alternative PCE-Price Index 92\$ with HP					111.155	112.949	114.8	116.693	118.641	120.623	122.642
REMI Inputs											
Construction Sales	Current \$ 000s	0	0	0	0	0	0	0	0	0	0
Equipment Spending	Current \$ 000s	0	0	0	1126	2885	0	0	0	0	0
Employment	FTEs	0	0	0	110	219	219	219	219	219	219
Nullify Emp Investment	FTEs	0	0	0	110	219	219	219	219	219	219
Adjustment to Wage Bill	Current \$ 000s				-1929.95	-3996.969	-4429.93	-4872.75	-5330.9	-5800.87	-6165.26
Statistics											
Average Annual Wage	Whole \$	0	0	0	33280	34300	34300	34300	34300	34300	34300
For Reporting											
Total Investment		0	0	0	1126	2885	0	0	0	0	0
MEGA TOTAL		0	0	0	142.771	292.956	292.956	292.956	292.956	306.799	322.336

Investment** - enter all items by year of investment, only new investment has economic impact, so the purchase or lease of an existing facility is not new investment for REMI purposes. Only improvements to the existing facility will be entered. *Employment** - enter full time equivalent employees by year employed. Equivalent are calculated by the portion of the year that they are employed. *****Incentives** - enter all state incentives in the year applicable.